

Lord Fairfax Community College
Schedule of Proposed Local Contributions

Building Schedule Building Project	FY 2003			FY 2005	FY 2006	FY 2008	FY 2008	Total Local Funding
	FY 2003-2004 Science Building	Fall 2002 Enrollment	% of Total	FY 2004-2006 Workforce Service Center Middletown Campus*	FY 2006-2008 Workforce Service Center Fauquier Campus *	FY 2008-2010 Classroom Building Middletown Campus	FY 2008-2010 Phase II Fauquier Campus	
Proposed Jurisdictional Contributions:								
Clarke County	\$62,500	247	5%	\$69,000	\$89,000	\$94,000	\$55,000	\$369,500
Fauquier County	\$125,000	732	16%	\$205,000	\$264,000	\$279,000	\$162,000	\$1,035,000
Frederick County	\$437,500	1493	33%	\$419,000	\$537,000	\$570,000	\$331,000	\$2,294,500
Page County	\$37,500	143	3%	\$40,000	\$52,000	\$55,000	\$32,000	\$216,500
Rappahannock County	\$37,500	73	2%	\$20,000	\$26,000	\$28,000	\$16,000	\$127,500
Shenandoah County	\$212,500	606	13%	\$170,000	\$218,000	\$231,000	\$134,000	\$965,500
Warren County	\$187,500	654	15%	\$184,000	\$235,000	\$250,000	\$145,000	\$1,001,500
Winchester City	\$150,000	558	12%	\$157,000	\$201,000	\$213,000	\$124,000	\$845,000
Total Jurisdictional Contributions	\$1,250,000	4506	100%	\$1,264,000	\$1,622,000	\$1,720,000	\$999,000	\$6,855,000
State Contribution	\$8,983,000			\$2,340,000	\$2,455,000	\$9,555,000	\$5,549,000	
Total Construction Costs	\$10,233,000			\$3,604,000	\$4,077,000	\$11,275,000	\$6,548,000	

* Some portion of this funding may come
from private industry.

Science Laboratory - Middletown Campus	52,775 s.f. facility at the Middletown campus to support significant growth in student population. \$8.9 million has been approved by the State and except for Fauquier County all other jurisdictions have contributed as shown above.
Workforce Service Center - Middletown	22,500 s.f. facility at the Middletown campus to meet the need of the changing workforce. Unemployed workers have different needs from the traditional student and the use of this building will assist them in retaining so that they can quickly rejoin the workplace. Industry continues to request highly skilled workers in very specific skills that this center will be designed to provide.
Workforce Service Center - Fauquier Campus	16,500 s.f. facility at the Fauquier campus due to the projected growth in student population. Facility will be used to address the needs of transfer studies as well as workforce issues and for continued learning opportunities.
Classroom Building - Middletown	Approximately 30,000 s.f. facility to address student and course growth specifically Nursing and Dental Hygiene programs.
Phase II - Fauquier Campus	Approximately 22,000 s.f. facility due to projected student and related program growth.